Anne Arundel Medical Center:

Serving the Mid-Shore Region

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MHCC Rural Health Workgroup November 1, 2016

Victoria W. Bayless, President and Chief Executive Officer
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Agenda

- About Anne Arundel Medical Center (AAMC)
- AAMC on the Eastern Shore:
 - Access,
 - Bridging gaps,
 - Community-based ambulatory services, and
 - Workforce development.
- Collaborating to meet the Eastern Shore's needs
- Learning from you

VISION 2020

Strategic Goal Areas

Our Vision:

Living healthier together.

Our Mission:

To enhance the health of the people we serve.

Our Values:

Compassion → Trust → Dedication → Innovation Quality → Diversity → Collaboration

QUALITY

Q'd Up

We are nationally recognized as a model for quality.

COMMUNITY

Better Together

We are a patient-centered system of care.

WORKFORCE

A-Team

We are engaged, healthy and diverse.

GROWTH

Think Big

We are expanding access and services across the region.

FINANCE

Smart Money

We invest and innovate for long-term financial strength.

LIVING HEALTHIER TOGETHER.



Vision 2020: Living Healthier Together

We are creating a new system of care...

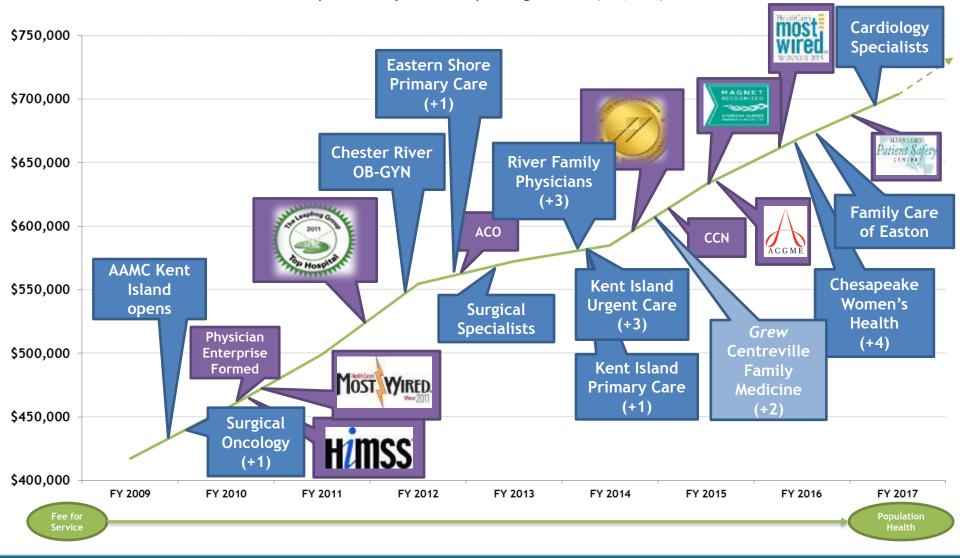
- Centered on the patient.
- Operating beyond the walls of the hospital.
- Built on partnerships, relationships and connectivity.
- With shared accountability among patients, physicians, hospital, employees and community.
- Driven by standards based on evidence and outcomes.
- Serving a broader geography and diversity of patients.
- Remaining viable, cost-effective, and responsible.

We are "Living Healthier Together."



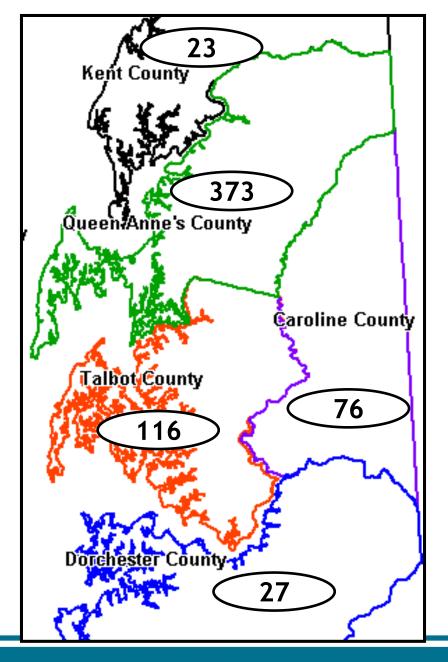
AAMC's Vision 2020 Journey

Graph: Total System Net Operating Revenue (in 1,000s)



AAMC Employees Living on the Eastern Shore

Total: 615 employees





Kent Island

Tilghman Island

Algonquin

Cambridge

Linkwood



EALTHIER TOGETHER.

Sha

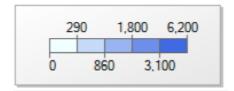
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AAMG Practice Locations

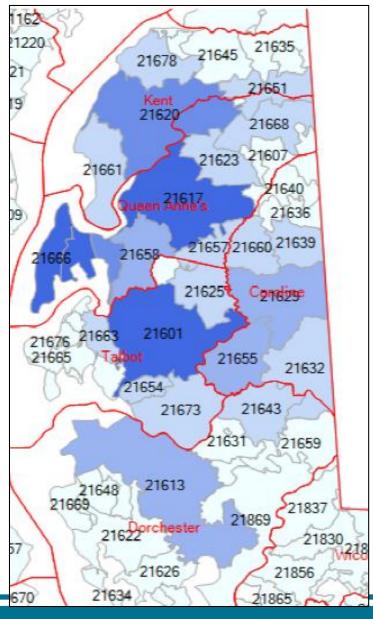
Patients on the Eastern Shore

48 AAMG providers on the Eastern Shore care for 45,730 unique patients.

Oct. 2014 - Sept. 2016



Unique Patients Map



Recruitment from Outside the Region

- In the past 24 months...
 - 5 primary care physicians
 - 3 obstetricians
 - 3 midwives
- Coming soon...
 - Maternal fetal medicine
 - Urogynecology
 - Behavioral health specialist (for PCP office)
- Recruiting for...
 - Endocrinology
 - Neurology



AAMC Medical Staff on the Eastern Shore

122 Eastern Shorebased providers on **Medical Staff**

74 independent 48 AAMG providers providers

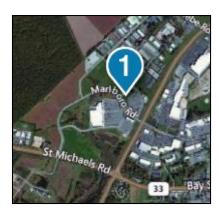
19 specialties 10 specialties 31 office sites 15 office sites

AAMG Practice	# of Providers
AADI Radiology	5
Breast Surgery	2
Cardiology Specialists	1
Centreville Family Medicine	4
Chesapeake Women's Health	11
Chester River OB-GYN	2
Eastern Shore Primary Care	2
Family Care of Easton	2
Kent Island Primary Care	3
Kent Island Urgent Care	5
Neurology	1
River Family Physicians	7
Surgical Oncology	1
Surgical Specialists	1
Thoracic Surgery	1
TOTAL	48
Total Primary Care	18

Easton Pavilion

Specialties to be offered:

- Primary care
- Cardiology
- Neurology
- Endocrinology
- Maternal fetal
- Urogynecology
- General surgery
- Breast surgery
- Ambulatory surgery center
- Physical therapy



Community Needs, Population Health & the Bay Area Transformation Partnership

Identified Need	AAMC Strategy on the Eastern Shore
Mental health and substance use treatment services	- Embed behavioral health specialist in PCP office.
Access to care (primary care, OB, and specialists)	Grow primary care and OB-GYN practices.Recruit specialists to the region.
Chronic disease management	- Embed Quality Coordinators in PCP offices.
Care coordination	- Grow One-Call Care Management.

\$2.3 million for the Bay Area Transformation Partnership with UM BWMC

\$40 million in community benefit spending (11% on the Eastern Shore)



Collaboration and Partnerships

Care coordination

- Collaborative Care Network
- Epic Care Link

Community partnerships

- Events and health fairs
- Cancer screenings
- Referrals to local care management providers
- Chamber of Commerce representation

Future Plans

- Continue to provide high-quality, low-cost care options to Eastern Shore communities in a collaborative fashion.
- Establish the Easton Pavilion with expanded access to specialty care.
- Grow primary care.
- Embed behavioral health and quality coordination services in primary care offices.
- Build telemedicine capabilities.

Takeaway Messages

- AAMC is a regional health system that serves more than 1.2 million people.
- The Eastern Shore has been a part of AAMC's service area for decades.

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Thank You

Appendix: Emergency Department and Diagnosis Data by County

AAMC ED Visits by Patient County of Origin Mid-Eastern Shore

County	FY2014	FY2015	FY2016
Queen Anne's County	3,801	4,008	3,893
Caroline County	494	577	573
Talbot County	404	469	490
Kent County	217	233	286
Dorchester County	96	117	127
Grand Total	5,012	5,404	5,369

Arrival Date 7/1/2013 - 6/30/2016.



AAMC ED Visits by Patient Zip Code of Origin (TOP 15) Mid-Eastern Shore

Zip Code	City	FY2014	FY2015	FY2016	
21666	Stevensville	1,546	1,565	1,639	
21619	Chester	786	820	792	
21617	Centreville	545	598	557	
21638	Grasonville	433	433 489		
21601	Easton	246	306	328	
21658	Queenstown	232	232 264		
21629	Denton	161	217	209	
21620	Chestertown	161	153	192	
21660	Ridgely	100	109	133	
21639	Greensboro	102	91	90	
21623	Church Hill	96	119	89	
21613	Cambridge	63	69	62	
21625	Cordova	34	60	51	
21661	Rock Hall	20	20 32		
21643	Hurlock	15	32	43	

Arrival Date 7/1/2013 - 6/30/2016.



AAMC Ton Admitted Diagnosis by Patient County of Origin

Queen Anne's County Osteoarthritis

Pneumonia

Caroline County Osteoarthritis

Previous C-section

Kent County

Osteoarthritis

Talbot County Osteoarthritis

Dorchester County Osteoarthritis

Previous C-section

Previous C-section

Diverticulosis and diverticulitis

Acute myocardial infarction

Early or threatened labor

OB-related trauma to perineum and vulva

Admit Date 7/1/2013-6/30/2016, excludes newborns

Spondylosis; intervertebral disc disorders; other back problems

Other complications of birth; puerperium affecting management of mother

Other nutritional; endocrine; and metabolic disorders

Other nutritional; endocrine; and metabolic disorders

Mid-Eastern Shore County	it Cot	alley C	יוס וופ	3111
	ļ	Admissions	5	% c
Diagnosis	FY2014	FY2015	FY2016	FY201

137

106

47

31

43

22

14

10

11

12

36

21

16

19

19

42

5

14

10

11

9

8

8

3

1

142

95

59

49

53

20

23

18

18

14

30

35

16

7

16

45

6

18

6

7

13

10

5

2

2

134

123

63

62

54

24

23

14

13

9

34

30

18

15

14

38

19

15

13

12

12

6

5

4

4

of Total Admissions

FY2016

7.2%

6.6%

3.4%

3.3%

2.9%

8.1%

7.8%

4.7%

4.4%

3.0%

11.6%

10.2%

6.1%

5.1%

4.8%

13.3%

6.6%

5.2%

4.5%

4.2%

14.1%

7.1%

5.9%

4.7%

4.7%

FY2015

7.9%

5.3%

3.3%

2.7%

3.0%

6.8%

7.8%

6.1%

6.1%

4.8%

11.0%

12.8%

5.9%

2.6%

5.9%

16.7%

2.2%

6.7%

2.2%

2.6%

14.8%

11.4%

5.7%

2.3%

2.3%

7.1%

5.5%

2.4%

1.6%

2.2%

7.9%

5.0%

3.6%

4.0%

4.3%

12.8%

7.4%

5.7%

6.7%

6.7%

14.6%

1.7%

4.9%

3.5%

3.8%

11.1%

9.9%

9.9%

3.7%

1.2%

Avg. LOS

FY2015

2.15

1.74

2.58

2.76

4.43

2.55

1.52

1.56

2.22

2.64

1.67

2.03

2.75

2.57

1.75

1.82

3.00

1.67

3.17

1.57

3.00

2.80

3.40

2.00

3.00

FY2016

1.98

1.70

2.35

2.45

4.26

1.92

1.87

2.29

2.15

2.44

1.79

1.77

2.61

3.33

2.07

1.74

3.58

1.60

4.85

1.67

1.92

1.67

1.40

1.75

3.00

FY2014

2.52

1.66

2.19

2.06

4.35

2.45

1.50

2.20

2.36

2.75

1.67

2.43

3.06

2.89

2.68

2.14

3.00

1.93

3.10

1.64

1.89

2.00

4.38

2.67

3.00